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KCSARC LEADERSHIP

OUR MISSION

Our purpose is to alleviate, as much as possible, the trauma of sexual assault for victims and their families. Our mission is to give voice to victims, their families, and the community; create change in beliefs, attitudes, and behaviors about violence; and instill courage for people to speak out about sexual assault.

PROGRAMS

- 24-hour Resource Line
- CourtWatch
- Dando Voz
- Individual and Group Therapy
- Legal Advocacy
- Medical Advocacy
- Parent Education
- Prevention & Education

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Jan Mathis  
Tiffany Richardson  
Sue Shaffer

2010 By the Numbers

2,755 total primary clients served in 2010

Legal Advocacy for over 1,341 children, teens and adults

2010 By the Numbers

Prevention Education and Training reached over 2,400 people through information and awareness, skill-building and social change programming
Dear Friends,

Thank you for your dedicated partnership with King County Sexual Assault Resource Center (KCSARC)! Because of you, KCSARC is the leading provider of comprehensive sexual assault services in the King County area. We have had several successes during the year, developed new cutting edge programs, focused in on key education projects, and continued to refine our complete spectrum of services to victims and their families.

We celebrate the progress that has been made and are pleased with the 38% reduction in childhood sexual assault nationally. There is still a lot of work to do and we know, together, we can change lives and the world that we live in.

Mary Ellen Stone, MS
Executive Director

Michael Erikson
President, Board of Directors

Thank you from
the Board President &
Executive Director
Robert Wood Johnson Foundation Grant
We received a prestigious grant from national funder, Robert Wood Johnson Foundation Local Funding Partnership, *Peaceful Pathways: Reducing Exposure to Violence*. The grant award of $200,000 launched our Youth Cybersafety project, a three-year project that began in July 2010. As part of this grant award, KCSARC has leveraged Robert Wood Johnson Foundation’s funding by securing local funding from The Bill & Melinda Gates Foundation, Pride Foundation, Lucky Seven Foundation, and Jeffris Wood Foundation to meet the match requirement of the grant. The purpose of the project is to prevent sexual assault perpetrated online and in other ways against high risk youth, especially youth who are LGBTQ. The project responds to current research that shows that youth who are gay or are questioning their sexuality are at greater risk for cyber crimes as well as sexual assault in general—yet no other cyber safety program specifically addresses this elevated risk.

Building Capacity
We were fortunate enough to build-out four new therapy rooms, increasing our capacity to serve more clients. Clients have shared with therapists that the new rooms make the environment more comfortable. We sincerely appreciate those who donated furniture and pro-bono services.

Breakfast and Lunch
We kicked off 2010 with our annual “Kids Are Our Business” Breakfast which raised $307,000! Guests had the opportunity to hear from our compelling client speaker Mariah and watch a video from the courageous Macias family about their experience with KCSARC’s Dando Voz program. Margo Myers emceed the breakfast for the 8th year in a row. Later in the year we held our first ever “Kids Our Business” Luncheon which was emceed by KOMO news anchor, Molly Shen, who also shared her story at the breakfast. We are so grateful to the community for their support!
A New Program—CourtWatch
In 2010, KCSARC was proud to launch the CourtWatch Program. CourtWatch is a court monitoring program that engages volunteers from the community to observe cases related to sexual assault and child abuse. Court monitoring includes the real-time observation of court proceedings as well as research on individual cases, court practices and procedures. The data collected by volunteers is used to improve the justice system. CourtWatch uses the data internally to inform how staff prepares victims for court and also provides feedback to stakeholders and people within the system. Although there are court monitoring programs throughout the nation, CourtWatch is the first in King County, and in Washington State, to focus on sexual assault cases.

CourtWatch’s initial focus was on the Sexual Assault Protection Order process as this is a relatively new process, and we had received anecdotal evidence from the field that it was often unpredictable and inaccessible. Over the course of 2010, CourtWatch staff and volunteers observed and took notes on 51 hearings in 41 different cases. Our review of these cases indicates that the process has had a positive impact on victim safety, and includes our recommendations for making it more accessible. The full report is available on KCSARC’s website.

"I’ve seen how sexual assault can devastate lives when there isn’t anyone to turn to for help. KCSARC truly helps victims heal and lead happy lives. Your services are indispensable and life-changing!"  
-KCSARC Supporter

KCSARC Relationships
We are very thankful for our many wonderful donors and community partners for their commitment to KCSARC. While it is impossible to highlight each and every relationship we would like to take this opportunity to recognize two dedicated partners in ending the silence. Expeditors International has been a sponsor of our annual breakfast since 2000 and has contributed $118,000 in sponsorship dollars throughout the years. On a personal level Expeditors International CEO Peter Rose and his wife Julie became our inaugural Hero donor in 2010 with a personal gift of $50,000!

Molly Shen at the breakfast

Laura Jones, CourtWatch Manager, with volunteers
FINANCIAL SUMMARY – STATEMENT OF ACTIVITIES JANUARY - DECEMBER 31, 2010

EXPENSES
Program Services $2,269,614
Management and General $210,851
Fundraising $301,929
Total Expenses $2,782,394
Change in Net Assets $585,202
Net Assets, beginning of year $1,040,848
Net Assets, end of year $1,626,050

CURRENT LIABILITIES
Accounts payable $61,712
Accrued Payroll & Related Liabilities $163,459
Deferred Revenue $94,030
Total Current Liabilities $319,201

CURRENT ASSETS
Cash and cash equivalents $1,210,696
Grants Receivable $521,301
Current portion of contributions receivable, net $48,333
Other receivables $16,000
Prepaid expenses $61,253
Total current assets $1,857,583
Contributions Receivable, less current portion, net
Furniture and Equipment $262,916
Less: Accumulated Depreciation ($175,248)
Total Assets : $1,945,251

NET ASSETS
Unrestricted $1,437,044
Temporarily Restricted $189,006
Total Net Assets $1,626,050
Total Liabilities and Net Assets $1,945,251

SUPPORT AND REVENUE
Total support and revenue $3,367,596
Contributions $726,972
Fees & grants from government agencies $2,284,065
United Way donations and fees for services $87,963
Fundraising Events, net of direct costs $230,526
Client/training fees $9,166
Interest and dividend income $3,549
In-kind contributions $17,060
Other revenue $8,295

“KCSARC’s programs were the lifeline of sanity and light in one of our family’s darkest challenges. Its program has the access and intimate understanding of the needs of survivors AND their families needs. You empower, sooth and help heal the past to make for a future of the best possibilities.”

-KCSARC Client
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Robert Wood Johnson Foundation
United Way of King County
Washington Women’s Foundation

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“I support KCSARC because they helped me take my life back and go from being a victim to a survivor.”

-KCSARC Client &
Donor

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Blake Johnson
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Cynthia Weed Johnson
Louise and John Johnson
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Laura Jones
Chuck Jones
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Andee Jorgenson and Richard Wagner
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Victor and Robbi Kariak
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Thomas Kelly
Mariyah Kennedy
Stephen Kennedy
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Deborah Kessler and John Malarkey
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Scott Koltermann
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Emily Newcomer
Charles Newton
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# 2010 Volunteers

## "Kids Are Our Business" Breakfast Table Captains

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## CourtWatch Volunteers

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<td>Jen Pegrum</td>
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<tr>
<td>Sally Rochelle</td>
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<tr>
<td>Sam Valero</td>
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<tr>
<td>Sarah Wright</td>
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</table>

## "Kids Are Our Business" Luncheon Table Captains

<table>
<thead>
<tr>
<th>Name</th>
<th>Captain</th>
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</thead>
<tbody>
<tr>
<td>Monica Askins</td>
<td>Sally Rochelle</td>
</tr>
<tr>
<td>Kim Blakeley</td>
<td>Mike Rorvik</td>
</tr>
<tr>
<td>Debbie Christian</td>
<td>Cheryl Sallee</td>
</tr>
<tr>
<td>Cat Citron</td>
<td>Joan Saffle</td>
</tr>
<tr>
<td>Marvin Eckfeldt</td>
<td>Bob Stutz</td>
</tr>
<tr>
<td>Donna Foxley</td>
<td>Kirby Unti</td>
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<tr>
<td>Lori Guilfoyle</td>
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<tr>
<td>Greg Hale</td>
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<tr>
<td>Roxanne Hanson</td>
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<tr>
<td>Bill Kenney</td>
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<td>Denis Law</td>
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<tr>
<td>Norma McQuiller</td>
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<tr>
<td>Jim Medgegan</td>
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<td>Veronica Minai</td>
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<tr>
<td>Janet Moczulewski</td>
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<tr>
<td>Teri Moore</td>
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<td>Ellen Morrison</td>
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<td>Lori Prantner</td>
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<td>Annette Ramirez</td>
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## "Kids Are Our Business" Luncheon Committee

<table>
<thead>
<tr>
<th>Name</th>
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</thead>
<tbody>
<tr>
<td>Kim Blakeley</td>
<td>Roxanne Hanson</td>
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<tr>
<td>Cat Citron</td>
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<tr>
<td>Lori Guilfoyle</td>
<td>Cheryl Sallee</td>
</tr>
</tbody>
</table>

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Every effort has been made to ensure the accuracy of the names listed in this report. We regret any inadvertent errors that may have occurred in compiling these lists.