END THE SILENCE
give voice
create change
instill courage

2011 By the Numbers
Prevention education and training reached over 4,500 people.

2,982 total clients and their families served.

Answered 2,432 calls to the 24-Hour Resource Line.

Legal advocacy for 1,460 victims.

Parent education for the parents of 423 children.

Therapy with 262 children, teens and adults.

82% Female
18% Male
61% Kids
39% Adults

58% Caucasian
18% Hispanic/Latino
11% African-American
6% Multi-Racial
5% Asian/Pacific Islander
2% Native American/Alaskan Native

KCSARC Staff

Mary Ellen Stone
Executive Director

DeAnn Yamamoto
Deputy Executive Director

Lindsay Palmer
Education Director

Catherine Lanham
Finance Director

Bonnie Main
Acting Development Director

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Rosemary White

*Joined September 2011

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American Society of Women Accountants

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Jeffrey Pyatt
Pyatt Lending Company
Dear Friends,

Thank you for keeping King County Sexual Assault Resource Center (KCSARC) on the frontline with victims of sexual assault and at the forefront of change in the field of sexual assault, recovery, and prevention services.

Because of you, we are there for victims and their families, ensuring that all people affected by sexual violence and abuse get the treatment they need and the advocacy they deserve. Because of you, in 2011 we served 2,982 victims of sexual assault and their families, and provided education and training to over 4,500 people.

In 2011, the board of directors completed a five-year strategic plan that will guide us into the future. We will continue to be innovative in our approach working directly in advocacy, treatment, policy development, and prevention.

Together, we will make our communities safe!

Mary Ellen Stone, MS
Executive Director

Mark Lester
2011 President
Board of Directors

Susan Ferriby
2012 President
Board of Directors

P.S. For more information, please visit our website at www.kcsarc.org.
Across the full spectrum of services, we bring a roll-up-our sleeves commitment that is tirelessly working to eliminate sexual violence and abuse from our communities. We’ve got big ideas about how to tackle this complex problem, and we’re not shy about turning them into real solutions – because they’re working.

RECOVERY

Pursuing Justice for Victims: Legal Advocacy

KCSARC has provided legal advocacy for victims of sexual assault since 1976, and has built one of the largest, most comprehensive program in the state, if not the country. In 2011, the program served well over 1,460 victims and their families. KCSARC provides 90% of the sexual assault legal advocacy in King County. Legal Advocates partner with victims every step of the way through the criminal justice system. They are the only participant whose sole focus is on the victim.

Benefits:

☐ Victims feel encouraged to participate in the legal system so that offenders are held accountable for their crimes.

☐ A strong legal advocacy program promotes safety for our entire community.

Fact:

A parent or caregiver’s reaction to a child’s disclosure of sexual abuse is one of the most important factors that determine how the child copes with the trauma of sexual abuse.

Giving Parents Tools: The Wilbur Project

KCSARC is expanding therapy for children who are victims of sexual abuse. The Wilbur Project is a collaboration with three South King County school districts and two youth agencies to better leverage the trauma specific therapy that KCSARC provides with the general therapy that other agencies provide. The Wilbur Project will begin training school personnel to recognize signs of trauma so that young people can be more effectively referred for services.

PREVENTION

Empowering People: Safe Communities

Talking about sex offenders is not comfortable. However, ignoring their presence can have devastating consequences. KCSARC’s Safe Communities program empowers people with simple strategies and knowledge to keep children and communities safe. This unique approach to sexual assault focuses on three high-need areas: developing policies and procedures to protect vulnerable members in faith communities; landlord education to safely house returning sex offenders; and, community education when the public has been notified by law enforcement of a sex offender moving into a community.

Need:

Recent government cuts are reducing law enforcement supervision of registered sex offenders living in Washington State. This makes KCSARC’s Safe Communities program even more urgent.
Creating Hope: The Phoenix Project

The Phoenix Project is non-traditional in its approach to providing therapy for youth who are homeless. Traditional thinking dictates that individuals need to be in stable environments before therapy can help them. The Phoenix Project recognizes and has proven that positive changes can come about even for youth in unstable situations.

In partnership with YouthCare, KCSARC provides therapy to improve outcomes for homeless youth impacted by trauma. The project responds to the huge number of homeless youth who have been victims of sexual violence or are currently being victimized.

Engaging Change: CourtWatch

CourtWatch trains community volunteers to observe civil and criminal proceedings related to sexual assault and child physical abuse. CourtWatch is the first in Washington State to focus on sexual assault cases. CourtWatch was launched in 2010 for the purpose of holding the justice system accountable for its handling of sexual assault and child abuse cases, and to create a more informed public. The data collected by our volunteer CourtWatch Monitors is used to improve the court process.

Finding:

Victims supported by a legal advocate have an 80% success rate in obtaining a sexual assault protection order, while those who are not supported by a legal advocate only obtain these protection orders 34% of the time.

INNOVATION

Effecting Healthy Relationships: The P.O.P!Tech Project

The P.O.P!Tech Project combines youth leadership, peer-to-peer learning, and current research to create opportunities for everyone to learn more about digital safety and sexual assault prevention.

P.O.P! stands for the Power of Prevention. Youth leaders work in partnership with KCSARC staff to educate young people around King County about healthy relationships, consent, digital safety, and sexual assault prevention.

With the goal of encouraging healthy conversations about dating and sex, P.O.P!Tech created an Age of Consent card and launched a new website in July 2012 called 100 Conversations. 100 Conversations provides “conversation starters” for parents, guardians, and caring adults who want to make a positive difference in the decisions their teens make.

Check it out:

Visit www.100conversations.org and let us know what you think!

Did you know?

✓ The Seattle-King County area is considered to have one of the largest homeless youth populations in the U.S.

✓ Many homeless youth are on the streets due to abuse and neglect in the home.

✓ Sexually abused youth are twice as likely to run away from home.
### Financial Summary

#### Support and Revenue
Government Fees and Grants: $2,665,630  
Contributions: $640,713  
Fundraising Events: $372,915  
United Way: $155,181  
In-Kind Contributions: $23,950  
Interest and Dividend Income: $5,411  
Other Revenue: $1,771  
**Total Support and Revenue:** $3,865,751

#### Expenses
Program Services: $2,718,270  
Management & General: $415,928  
Fundraising: $450,303  
**Total Expenses:** $3,584,501

Change in Net Assets: $281,070  
Net Assets, beginning of year: $1,626,050  
**Net Assets, end of year:** $1,907,120

#### Current Assets
Cash and Cash Equivalents: $1,373,013  
Grants Receivable: $517,757  
Current Portion of Contributions Receivable, Net: $166,551  
Prepaid Expenses: $40,401  
**Total Current Assets:** $2,097,722

Contributions Receivable, Less Current Portion, Net Furniture and Equipment: $345,782  
Less Accumulated Depreciation ($207,018)  
**Total Assets:** $2,236,486

#### Current Liabilities
Accounts Payable: $67,245  
Accrued Payroll & Related Liabilities: $190,368  
Deferred Revenue: $39,750  
Other Liabilities: $32,003  
**Total Current Liabilities:** $329,366

#### Net Assets
Unrestricted: $1,769,512  
Temporarily Restricted: $137,608  
**Total Net Assets:** $1,907,120  
**Total Liabilities and Net Assets:** $2,236,486

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*It is the rare organization that is both proactive through education and community outreach, and reactive by providing unparalleled support to victims of sexual assault and their families.*

- KCSARC Donor
Corporate, Foundation and Civic Support

Heroes $50,000+
Robert Wood Johnson Foundation
United Way of King County

Angels $25,000-49,999
Expeditors International
Lenore Hanauer Foundation
Medina Foundation
The Chisholm Foundation

Visionaries $10,000-24,999
Horizons Foundation
Microsoft
Pride Foundation
ReallNetworks Inc.
Schroeter Goldmark & Bender
The Norcliffe Foundation
The Seattle Foundation
UBS Financial Services Inc.

Advocates $5,000-9,999
Archdiocese of Seattle
Bill & Melinda Gates Foundation
Committee for Children
Elizabeth A. Lynn Foundation
Fidelity Charitable Gift Fund
Gordon, Thomas, Honeywell LLP
Group Health Cooperative
Hasbro Charitable Trust
Iron Mountain
JPMorgan Chase
Kaye-Smith
King County Employee Giving Program
Lucky Seven Foundation
Nordstrom
Northwest Children’s Fund
OneFamily Foundation
The Boeing Company
Virginia Mason Medical Center
Wizards of the Coast
Women’s Funding Alliance

Partners $2,500-4,999
American Legend Cooperative
Bader Martin, P.S.
Berntson Porter & Company, PLLC
Boeing Employees Community Fund
Cairncross & Hempelmann, P.S.
Costco Wholesale
GLY Construction, Inc.
Howard S. Wright Construction Co.
K&L Gates
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Nintendo of America
Pinkerton Foundation
Puget Sound Energy
Quality Business Systems
Riddell Williams PS.
Seattle Children’s Hospital
The Walmart Foundation
TJX Foundation
Vulcan, Inc.
Washington Partners

Leaders $1,000-2,499
Auburn Regional Medical Center
Combined Federal Campaign of North Puget Sound
Cooper Levy Charitable Trust
First Savings Bank Northwest
Give with Liberty Employee Donations
Harrington Schiff Foundation
Jewish Federation of Greater Seattle
JustGive
King County Combined Federal Campaign
Lily Pointe Family Foundation
Lowen Family Foundation
Murrey’s Disposal
Pacific Continental Bank
Polygon Northwest Company
Puget Sound Energy Foundation
REI
Renton Civic Theatre
Renton Community Foundation
Renton Rotary
Soroptimist International of Auburn
Soroptimist International of Kent
Symmetry Electronics, Inc.
Valley Medical Center
Versaterm Inc.
Washington Women’s Foundation
Waste Management

Stewards $500-999
Alaska Airlines, Inc.
Employees of King County
Ferguson Construction
First Christian Church of Kent
Jewel Hospitality
King and Bunny’s Appliances
Lake Washington Education Association
Moss Adams LLP
Renton Firefighters Benevolent Association
Rotary Club of Maple Valley
Segale Properties
United Way of Tri-State
Zion Lutheran Church

Friends Up to $499
Allstate Giving Campaign
Allstate Insurance Company
AT&T Wireless Services
Auburn Police Officers Association
Bank of America
BECU
Bullitt Foundation
Carillon Point Account
Center for Spiritual Living
Chevron Humankind
College Spark Washington
Enumclaw Lions Club
Expedia, Inc.
HomeStreet Bank, Inc.
Honeywell Hometown Solutions
Jacobson Jarvis & Co.
Key Bank of Washington
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Liberty Mutual
Mckinstry Co. Charitable Foundation
Mile High United Way
Millennium Kids Creative Center LLC
Network For Good
Quorum Review
Renton City Employees
Schwab Charitable Fund
Valley Eye and Laser Center Inc. PS
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City of Enumclaw
City of Federal Way
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City of Kenmore
City of Kent
City of Kirkland
City of Mercer Island
City of Redmond
City of Renton
City of Sammamish
City of SeaTac
City of Seattle
City of Shoreline
City of Tukwila
City of Woodinville
Department of Justice
King County
Office on Violence Against Women
State of Washington Department of Social and Health Services
State of Washington Office of Crime Victims Advocacy
**Individual Donors**

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| Rick Catalani |
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| Michael Cave |
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| DeAnn Yamamoto |

<table>
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| Dana Tillson |
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| Dawn and Robert Walker |
| Maggie and Doug Walker |
| Daniel Wilskie |
| Samantha Woogerd |
| Elizabeth and Clinton Wright |

<table>
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Jim Medzegian
Sonja Mejlaender
Janet Moczulewski
Laura Moser
Jeff Pyatt
Lynn Roberts
Sally Rochelle
Cheryl Sallee
Mary Ellen Stone
Michelle Stuhrman
Bob Stutz
Kirby Unti
Dawn Walker

CourtWatch
Ashley Ahlstrom
Kaha Arle
Yolanda Bailey
Leslie Berkseth
Cheryl Brass
Casey Breslin
Kim Browne
Danica Brustkern
Johanna Buccola
Kate Callison
Martha Chan
Chris Dahl
Ann Erikson
Teresa Gerber
Darlene Gertz
Scott Gifford
Becky Harbine
Candice Hays
Molly Horak
Jason Huston
Marisa Kawada
Nick Kramer
Esther Lee
Heidi Marsh
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Laura O’Neill
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Claire Penhale
Rosa Peterson
Sally Rochelle
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King County Sexual Assault Resource Center

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