



**END THE SILENCE**



King County  
Sexual Assault  
Resource Center

2011 Annual Report

**give voice  
create change  
instill courage**

## 2011 By the Numbers

Prevention education and training reached over **4,500** people.

**2,982** total clients and their families served.

Answered **2,432** calls to the 24-Hour Resource Line.

Legal advocacy for **1,460** victims.

Parent education for the parents of **423** children.

Therapy with **262** children, teens and adults.



82% Female

18% Male

61% Kids

39% Adults

58% Caucasian

18% Hispanic/Latino

11% African-American

6% Multi-Racial

5% Asian/Pacific Islander

2% Native American/Alaskan Native

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*Dear Friends,*

**Thank you** for keeping King County Sexual Assault Resource Center (KCSARC) on the frontline with victims of sexual assault and at the forefront of change in the field of sexual assault, recovery, and prevention services.

Because of you, we are there for victims and their families, ensuring that all people affected by sexual violence and abuse get the treatment they need and the advocacy they deserve. Because of you, in 2011 we served 2,982 victims of sexual assault and their families, and provided education and training to over 4,500 people.



In 2011, the board of directors completed a five-year strategic plan that will guide us into the future. We will continue to be innovative in our approach working directly in advocacy, treatment, policy development, and prevention.

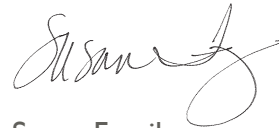
Together, we will make our communities safe!



Mary Ellen Stone, MS  
Executive Director



Mark Lester  
2011 President  
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Susan Ferriby  
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P.S. For more information, please visit our website at [www.kcsarc.org](http://www.kcsarc.org).

## Recovery

24-Hour Resource Line  
Family Education  
Group Therapy  
Individual Therapy  
Legal Advocacy  
Medical Advocacy  
Parent Child Interaction  
Therapy

## Prevention

Community Outreach  
and Education  
In-Service Training to  
School Staff  
Interfaith Group  
P.O.P!Tech Project  
Public Policy Development  
Safe Communities

## Innovation

CourtWatch  
Dando Voz  
Phoenix Project  
The Wilbur Project

## Highlights

*Across the full spectrum of services, we bring a roll-up-our sleeves commitment that is tirelessly working to eliminate sexual violence and abuse from our communities. We've got big ideas about how to tackle this complex problem, and we're not shy about turning them into real solutions – because they're working.*

## RECOVERY

### *Pursuing Justice for Victims: Legal Advocacy*

KCSARC has provided legal advocacy for victims of sexual assault since 1976, and has **built one of the largest, most comprehensive program in the state, if not the country.** In 2011, the program served well over 1,460 victims and their families. KCSARC provides 90% of the sexual assault legal advocacy in King County. Legal Advocates partner with victims every step of the way through the criminal justice system. They are the only participant whose sole focus is on the victim.

#### *Benefits:*

- ✓ Victims feel encouraged to participate in the legal system so that offenders are held accountable for their crimes.
- ✓ A strong legal advocacy program promotes safety for our entire community.

#### *Fact:*

A parent or caregiver's reaction to a child's disclosure of sexual abuse is one of the most important factors that determine how the child copes with the trauma of sexual abuse.

### *Giving Parents Tools: The Wilbur Project*

KCSARC is expanding therapy for children who are victims of sexual abuse. The Wilbur Project is a collaboration with three South King County school districts and two youth agencies to better leverage the trauma specific therapy that KCSARC provides with the general therapy that other agencies provide. **The Wilbur Project will begin training school personnel** to recognize signs of trauma so that young people can be more effectively referred for services.

## PREVENTION

### *Empowering People: Safe Communities*

Talking about sex offenders is not comfortable. However, ignoring their presence can have devastating consequences. KCSARC's Safe Communities program **empowers people** with simple strategies and knowledge to keep children and communities safe. This unique approach to sexual assault focuses on three high-need areas: developing policies and procedures to protect vulnerable members in faith communities; landlord education to safely house returning sex offenders; and, community education when the public has been notified by law enforcement of a sex offender moving into a community.

#### *Need:*

Recent government cuts are reducing law enforcement supervision of registered sex offenders living in Washington State. This makes KCSARC's Safe Communities program even more urgent.

## Effecting Healthy Relationships: The P.O.P!Tech Project

The P.O.P!Tech Project combines youth leadership, peer-to-peer learning, and current research to create opportunities for everyone to learn more about digital safety and sexual assault prevention.

P.O.P! stands for the Power of Prevention. Youth leaders work in partnership with KCSARC staff to educate young people around King County about healthy relationships, consent, digital safety, and sexual assault prevention.

With the goal of **encouraging healthy conversations about dating and sex**, P.O.P!Tech created an Age of Consent card and launched a new website in July 2012 called 100 Conversations. 100 Conversations provides “conversation starters” for parents, guardians, and caring adults who want to make a positive difference in the decisions their teens make.



### Check it out:

Visit [www.100conversations.org](http://www.100conversations.org) and let us know what you think!

## INNOVATION

### Finding:

Victims supported by a legal advocate have an 80% success rate in obtaining a sexual assault protection order, while those who are not supported by a legal advocate only obtain these protection orders 34% of the time.

### Engaging Change: CourtWatch

CourtWatch trains community volunteers to observe civil and criminal proceedings related to sexual assault and child physical abuse.

**CourtWatch is the first in Washington State to focus on sexual assault cases.** CourtWatch was launched in 2010 for the purpose of holding the justice system accountable for its handling of sexual assault and child abuse cases, and to create a more informed public. The data collected by our volunteer CourtWatch Monitors is used to improve the court process.

### Creating Hope: The Phoenix Project

The Phoenix Project is non-traditional in its approach to providing therapy for youth who are homeless.

Traditional thinking dictates that individuals need to be in stable environments before therapy can help them. The Phoenix Project recognizes and has proven that **positive changes can come about even for youth in unstable situations.**

In partnership with YouthCare, KCSARC provides therapy to improve outcomes for homeless youth impacted by trauma. The project responds to the huge number of homeless youth who have been victims of sexual violence or are currently being victimized.

### Did you know?

- ✓ The Seattle-King County area is considered to have one of the largest homeless youth populations in the U.S.
- ✓ Many homeless youth are on the streets due to abuse and neglect in the home.
- ✓ Sexually abused youth are twice as likely to run away from home.



## Financial Summary

### Support and Revenue

Government Fees and Grants: \$2,665,630  
Contributions: \$640,713  
Fundraising Events: \$372,915  
United Way: \$155,181  
In-Kind Contributions: \$23,950  
Interest and Dividend Income: \$5,411  
Other Revenue: \$1,771  
**Total Support and Revenue: \$3,865,751**

### Current Assets

Cash and Cash Equivalents: \$1,373,013  
Grants Receivable: \$517,757  
Current Portion of Contributions Receivable, Net:  
\$166,551  
Prepaid Expenses: \$40,401  
**Total Current Assets: \$2,097,722**

Contributions Receivable, Less Current Portion,  
Net Furniture and Equipment: \$345,782  
Less Accumulated Depreciation (\$207,018)  
**Total Assets: \$2,236,486**

### Expenses

Program Services: \$2,718,270  
Management & General: \$415,928  
Fundraising: \$450,303  
**Total Expenses: \$3,584,501**

Change in Net Assets: \$281,070  
Net Assets, beginning of year: \$1,626,050  
**Net Assets, end of year: \$1,907,120**

### Current Liabilities

Accounts Payable: \$67,245  
Accrued Payroll & Related Liabilities: \$190,368  
Deferred Revenue: \$39,750  
Other Liabilities: \$32,003  
**Total Current Liabilities: \$329,366**

### Net Assets

Unrestricted: \$1,769,512  
Temporarily Restricted \$137,608  
Total Net Assets: \$1,907,120  
**Total Liabilities and Net Assets: \$2,236,486**



*It is the rare organization that is both **proactive** through education and community outreach, and **reactive** by providing unparalleled support to victims of sexual assault and their families.*

- KCSARC Donor

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State of Washington Department of Social and Health Services  
State of Washington Office of Crime Victims Advocacy

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