



King County
Sexual Assault
Resource Center

end the silence

2007 Annual Report

*Giving Voice
Creating Change
and Instilling Courage
throughout our community*

200 Mill Ave S, #10
Renton, WA 98057

www.kcsarc.org
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SERVICES TO THE COMMUNITY

In 2007, **2,774*** victims of sexual assault received services, free of charge, from KCSARC.

1,676 people received crisis intervention, support, information and referrals

47 adults received therapy connected with their abuse as children

97 teens and children received medical evaluations and advocacy

208 children and their families received assessment and therapy

1,288 people received legal advocacy and education related to the victimization of a child

7,086 people participated in trainings that increased prevention education, raised information and awareness and developed skills

135 parents received education to help cope with the impact sexual assault on his/her child



Note: In many cases, individuals received more than one service.

KCSARC CLIENT SERVICES

CLIENT DEMOGRAPHICS

Age of Clients:

Children - 27%
Teens - 21%
Adults - 52%

Gender of Clients:

Female - 81%
Male - 19%

Client Residence:

South King County - 61%
City of Seattle - 25%
East King County - 11%
North King County - 3%

Race & Ethnicity of Clients:

African-American - 8%
Asian/Pacific Islander - 3%
Caucasian - 48%
Hispanic/Latino - 8%
Native American/Alaskan Native - 2%
Other/Unknown - 31%

Relationship to the Offender:

Offender was a family member or acting as a family member - 39%
Offender was an acquaintance or know to the victim - 33%
Offender was a stranger - 8%
Other/Unknown - 20%

* this number, or these statistics do not include participants in our prevention education programs and workshops

KCSARC's MISSION

our mission:

We give **voice** to victims, their families and the community;
We create **change** in beliefs, attitudes and behaviors about violence;
We instill **courage** for people to speak out about sexual assault.

our vision: A community free of sexual assault.

MESSAGE FROM THE DIRECTOR

Can you imagine our community without the threat of sexual assault or sexual violence? At KCSARC we hold the vision of a community free of sexual assault, and the progress we have made over the past year is most encouraging. National research points to a real decline in the rates of child sexual abuse. The work we are doing in prevention programming, advocacy and treatment for victims, along with greater awareness and stronger laws, all combines to make this happen.

KCSARC continues as a leader in the field of sexual assault treatment and prevention. In early 2007, we successfully launched Dando Voz, our integrated services for the Spanish speaking community. Prevention education programming in the Lake Washington and Federal Way School districts and on the Muckelshoot Indian Reservation have yielded positive results. And KCSARC was again recognized by the Washington CEO Magazine as one of the Best Companies to Work for in 2007.

We could not do this work without our dedicated and professional staff, committed board leadership and enthusiastic volunteers. We greatly appreciate the generosity of our corporate and government supporters, the foundation community and individual donors. Your investment in KCSARC is helping to ensure a safe community for everyone.

We thank you for your tremendous efforts to move us forward to a time when we are free of sexual assault.



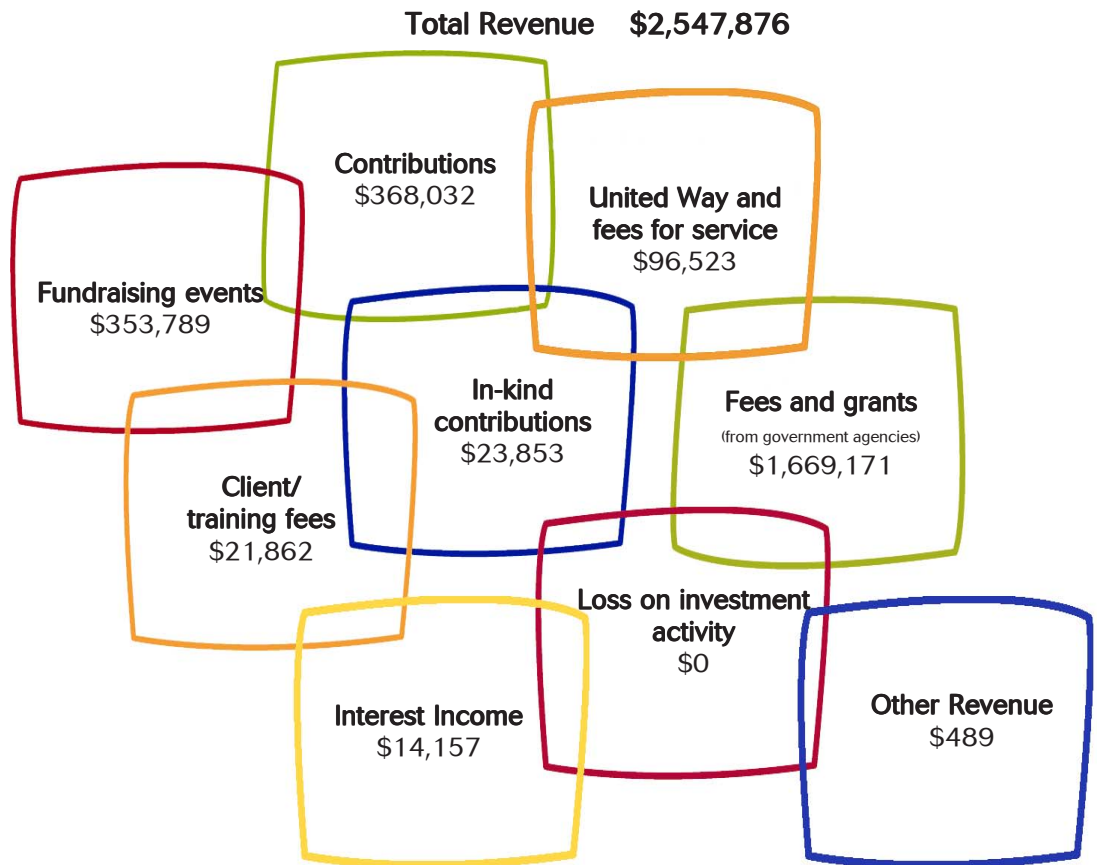
Mary Ellen Stone
Executive Director



FINANCIAL SUMMARY

Statement of Activities January 1, 2007 to December 31, 2007

SUPPORT AND REVENUE



EXPENSES

Program Services	\$1,970,160
Management and General	149,538
Fundraising	383,879
Total Expenses	\$2,506,577
Change in Net Assets	44,299
Net Assets, beginning of year	686,201
Net Assets, end of year	\$730,500

CURRENT LIABILITIES

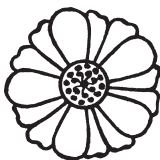
Accounts Payable	\$50,885
Accrued Payroll and Related Liabilities	119,294
Deferred Revenue	56,610
Total Current Liabilities	\$226,789

CURRENT ASSETS

Cash and Equivalents	\$530,259
Accounts Receivable	184,983
Pledges Receivable	66,004
Prepaid Expenses	21,656
Total Current Assets	\$802,902
Furniture and Equipment	218,384
Less Accumulated Depreciation	(82,447)
Total Assets	\$957,289

NET ASSETS

Unrestricted	\$647,918
Temporarily Restricted	82,582
Total Assets	730,500
Total Liabilities & Net Assets	\$957,289



With the generous support of individuals, corporations, foundations, and government agencies, KCSARC is able to provide comprehensive services to sexual assault victims in our community. These donors share our vision of a world free of sexual assault, and we are grateful for their commitment.

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